



Catholic  Volunteer Network

2017 Annual Report



Thank you for partnering with Catholic Volunteer Network!

Dear Friends,

As the leading advocate for faith-based service, Catholic Volunteer Network supports nearly 200 lay volunteer programs and thousands of volunteers. Our members allow people of all ages and backgrounds to serve neighbors near and far, in more than 100 countries and in nearly every U.S. state. CVN volunteers are found in local ministries, hospitals, parishes and schools...wherever there is a need. And we are always discerning how to meet more needs.

CVN is committed to encouraging everyone to consider service to the poor and marginalized. The support of donors and partners is crucial in helping us promote service opportunities. It helps us equip future volunteers to take a step of faith into full-time service.

Whether we are visiting a university or parish to promote service; publishing reflection resources for prospective, current, or former volunteers; or hosting webinars and conferences for our volunteer program staff, our goal is to make faith-based service an option for all; to provide experiences that will change their lives and the lives of others.

We invite you to remember the lay men and women who dedicate themselves to full-time ministry through domestic and international volunteer service. Your support of CVN will make it possible for more people to serve – and therefore to lead. It will help CVN continue to define what faithful service means for the church and our world.

Thank you for your support of Catholic Volunteer Network and our volunteers!
In Christ's Peace,

Thomas P. Casey
Chair, Board of Directors

Yonce Shelton
Executive Director



Statement of Financial Position, June 30, 2017

Assets

Cash and cash equivalents	\$ 895,853
Investments	881,260
Grants receivable	1,122,759
Prepaid expenses and other assets	9,398
Property and equipment, net	17,268
Total assets	\$ 2,926,538

Liabilities & Net Assets

Liabilities

Accounts payable and accrued expenses	\$ 6,285
Deferred revenue	176,085
Capital lease obligation	18,274
Deferred rent	6,891
Total liabilities	\$ 207,535

Net Assets

Unrestricted:	
Undesignated	\$ 479,302
Board-designated	416,806
Total unrestricted	896,108
Temporarily restricted	1,822,895
Total net assets	\$ 2,719,003
Total liabilities and net assets	\$ 2,926,538

Statement of Activities Year ended June 30, 2017

Operating Revenue and Support

	Unrestricted	Temporarily Restricted	Total
Foundation grants	\$ 17,109	\$ 1,756,300	\$ 1,773,409
Membership	150,237	-	150,237
Contributions	129,923	-	129,923
Conferences and workshops	36,896	-	36,896
Advertising	48,015	-	48,015
In-kind donations	3,611	-	3,611
Other income	4,112	-	4,112
Net assets released from restrictions	507,346	(507,346)	-
Total operating revenue and support	897,249	(1,248,954)	2,146,203

Expenses

Program services:

Member services	364,194	-	364,194
Recruitment	74,537	-	74,537
From Service to Sisterhood	520,699	-	520,699
Other programs	12,376	-	12,376
Total program services	971,806	-	971,806

Supporting services:

Management and general	11,042	-	11,042
Fundraising	63,981	-	63,981
Total supporting services	75,023	-	75,023
Total expenses	1,046,829	-	1,046,829

Change in Net Assets from Operations

Investment income	103,731	-	103,731
Change in Net Assets	(45,849)	1,248,954	1,203,105
Net Assets, beginning of year	941,957	573,941	1,515,898
Net Assets, end of year	\$ 896,108	\$ 1,822,895	\$ 2,719,003

Year in Review 2016 – 2017

Catholic Volunteer Network was honored to provide assistance to 180 domestic and international Christian volunteer service organizations through recruitment services, training and brokered services. This support included publication of the annual directory, RESPONSE, the annual Formation Workshop, volunteer health insurance program, a monthly newsletter, a webinar series, listserv for member programs and web-based resources.

CVN Volunteers by the numbers*

- **12,689 total volunteers** served in CVN member programs.
- **11,013** volunteers served domestically, with **2,618** (23.8%) serving 9 months or longer.
- **1,676** served internationally, with **286** (17%) serving nine months or longer.
- **9,242** volunteers served for 0-3 weeks and alternative breaks.
- **More than half** (68.1%) of volunteers were 25 years of age or younger.
- **Nearly nine out of ten** (89.8%) long-term volunteers had completed four or more years of college education.
- **197 volunteers with disabilities** served with 46 CVN member programs.
- The largest single field of work for short-term volunteers was **Trades/Construction** (27.1%) and for long-term volunteers was **Education** (37.2%).

*Numbers reported in 2017 Membership Survey, which was completed by 86% of eligible programs.



Awards and Events

- CVN hosted the 39th annual conference on faith-based service, “Justice Matters: Bringing Good News to Light,” in Los Angeles. Keynote speakers included Sr. Simone Campbell, Rev. Rebecca Stelle, and Susan Burton. More than 100 representatives of CVN member programs, partner organizations, and university leaders gathered to learn about best practices and issues crucial to volunteer program management.
- We awarded the **2016 Father George Mader Award** to South Central Los Angeles Ministry Project (SC LAMP), a ministry that offers free educational programs, including ESL and parenting classes, to families with young children, especially those who live in areas of high crime, poverty, unemployment, and illiteracy.

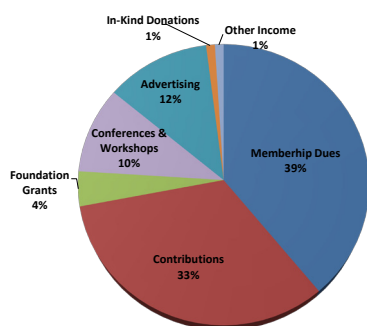


In fiscal year 2017, Catholic Volunteer Network:

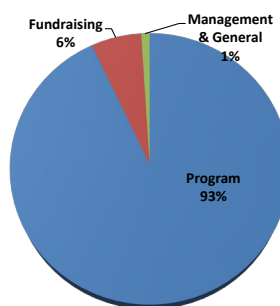
- Distributed nearly 18,000 copies of **RESPONSE 2017**, showcasing the many volunteer service opportunities available with our member programs. Our digital version of **RESPONSE** was downloaded more than 10,000 times.
- Visited **67 college campuses in 18 states** across the country to speak in classrooms and at Masses about volunteer and lay mission service. Recruiters participated in career and volunteer fairs and distributed more than 4,000 copies of RESPONSE.
- Offered numerous training **webinars** for member programs and hosted a **Formation Workshop** to teach best practices in volunteer program management
- Provided **resources to volunteer alumni and current volunteers** through our partnership with the Catholic Apostolate Center. These programs included listservs, e-newsletters, a Job Bank for alumni, and a Lenten reflection guide. These resources were utilized by more than 2,500 current and former volunteers.
- Awarded \$285,000 to 16 women’s religious congregations as seed funding to support their new volunteer programs. These awards were made possible through CVN’s **From Service to Sisterhood** initiative, which investigates the relationship between participation in a faith-based volunteer program and the further discernment of a call to life as a vowed religious. This project is sponsored by the Conrad N. Hilton Foundation, which awarded CVN a three-year grant to develop this initiative.



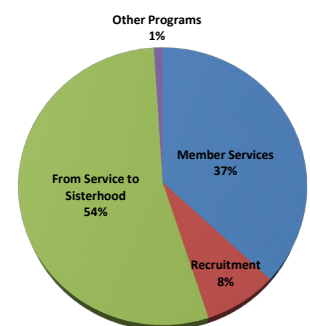
Composition of Revenue



Operating Expenses



Program Expenses





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Catholic Volunteer Network Staff

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Katie Mulembe

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Bridgetown, MO

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Change A Heart Franciscan Volunteer
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Pittsburgh, PA

Marian Uba

Mercy Volunteer Corps
Gwynedd Valley, PA

Brendan Wilson

Faegre Baker Daniels LLP
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Charitable Affiliations

Catholic Volunteer Network is a member of the Combined Federal Campaign (CFC) and has been awarded the Independent Charities Seal of Excellence.

