Thank you for partnering with Catholic Volunteer Network!

Dear Friends,

As the leading advocate for faith-based service, Catholic Volunteer Network supports nearly 200 lay volunteer programs and thousands of volunteers. Our members allow people of all ages and backgrounds to serve neighbors near and far, in more than 100 countries and in nearly every U.S. state. CVN volunteers are found in local ministries, hospitals, parishes and schools...wherever there is a need. And we are always discerning how to meet more needs.

CVN is committed to encouraging everyone to consider service to the poor and marginalized. The support of donors and partners is crucial in helping us promote service opportunities. It helps us equip future volunteers to take a step of faith into full-time service.

Whether we are visiting a university or parish to promote service; publishing reflection resources for prospective, current, or former volunteers; or hosting webinars and conferences for our volunteer program staff, our goal is to make faith-based service an option for all; to provide experiences that will change their lives and the lives of others.

We invite you to remember the lay men and women who dedicate themselves to full-time ministry through domestic and international volunteer service. Your support of CVN will make it possible for more people to serve – and therefore to lead. It will help CVN continue to define what faithful service means for the church and our world.

Thank you for your support of Catholic Volunteer Network and our volunteers!

In Christ’s Peace,

Thomas P. Casey     Yonce Shelton
Chair, Board of Directors    Executive Director

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**Statement of Financial Position, June 30, 2017**

**Operating Revenue and Support**

<table>
<thead>
<tr>
<th>Description</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operating Revenue and Support</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foundation grants</td>
<td>17,109</td>
<td>1,756,300</td>
<td>1,773,409</td>
</tr>
<tr>
<td>Membership</td>
<td>150,237</td>
<td>-</td>
<td>150,237</td>
</tr>
<tr>
<td>Contributions</td>
<td>129,923</td>
<td>-</td>
<td>129,923</td>
</tr>
<tr>
<td>Conferences and workshops</td>
<td>36,896</td>
<td>-</td>
<td>36,896</td>
</tr>
<tr>
<td>Advertising</td>
<td>48,015</td>
<td>-</td>
<td>48,015</td>
</tr>
<tr>
<td>In-kind donations</td>
<td>3,611</td>
<td>-</td>
<td>3,611</td>
</tr>
<tr>
<td>Other income</td>
<td>4,112</td>
<td>-</td>
<td>4,112</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>507,346</td>
<td>(507,346)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total operating revenue and support</strong></td>
<td>897,249</td>
<td>(1,248,954)</td>
<td>2,146,203</td>
</tr>
</tbody>
</table>

**Expenses**

**Program services:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Member services</td>
<td>364,194</td>
<td>-</td>
<td>364,194</td>
</tr>
<tr>
<td>Recruitment</td>
<td>74,537</td>
<td>-</td>
<td>74,537</td>
</tr>
<tr>
<td>From Service to Sisterhood</td>
<td>520,699</td>
<td>-</td>
<td>520,699</td>
</tr>
<tr>
<td>Other programs</td>
<td>12,376</td>
<td>-</td>
<td>12,376</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td>971,806</td>
<td>-</td>
<td>971,806</td>
</tr>
</tbody>
</table>

**Supporting services:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and general</td>
<td>63,981</td>
<td>-</td>
<td>63,981</td>
</tr>
<tr>
<td>Fundraising</td>
<td></td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>Total supporting services</strong></td>
<td>75,023</td>
<td>-</td>
<td>75,023</td>
</tr>
</tbody>
</table>

**Net Assets**

<table>
<thead>
<tr>
<th>Description</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporarily restricted</td>
<td>1,822,895</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>2,719,003</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td>2,926,538</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Statement of Activities, Year ended June 30, 2017**
Catholic Volunteer Network was honored to provide assistance to 180 domestic and international Christian volunteer service organizations through recruitment services, training and brokered services. This support included publication of the annual directory, RESPONSE, the annual Formation Workshop, volunteer health insurance program, a monthly newsletter, a webinar series, listserv for member programs and web-based resources.

CVN Volunteers by the numbers*
- 12,689 total volunteers served in CVN member programs.
- 11,013 volunteers served domestically, with 2,618 (23.8%) serving 9 months or longer.
- 1,676 served internationally, with 286 (17%) serving nine months or longer.
- 9,242 volunteers served for 0-3 weeks and alternative breaks.
- More than half (68.1%) of volunteers were 25 years of age or younger.
- Nearly nine out of ten (89.8%) long-term volunteers had completed four or more years of college education.
- 197 volunteers with disabilities served with 46 CVN member programs.
- The largest single field of work for short-term volunteers was Trades/Construction (27.1%) and for long-term volunteers was Education (37.2%).

*Numbers reported in 2017 Membership Survey, which was completed by 86% of eligible programs.

Awards and Events
- CVN hosted the 39th annual conference on faith-based service, “Justice Matters: Bringing Good News to Light,” in Los Angeles. Keynote speakers included Sr. Simone Campbell, Rev. Rebecca Stelle, and Susan Burton. More than 100 representatives of CVN member programs, partner organizations, and university leaders gathered to learn about best practices and issues crucial to volunteer program management.
- We awarded the 2016 Father George Mader Award to South Central Los Angeles Ministry Project (SC LAMP), a ministry that offers free educational programs, including ESL and parenting classes, to families with young children, especially those who live in areas of high crime, poverty, unemployment, and illiteracy.

In fiscal year 2017, Catholic Volunteer Network:
- Distributed nearly 18,000 copies of RESPONSE 2017, showcasing the many volunteer service opportunities available with our member programs. Our digital version of RESPONSE was downloaded more than 10,000 times.
- Visited 67 college campuses in 18 states across the country to speak in classrooms and at Masses about volunteer and lay mission service. Recruiters participated in career and volunteer fairs and distributed more than 4,000 copies of RESPONSE.
- Offered numerous training webinars for member programs and hosted a Formation Workshop to teach best practices in volunteer program management.
- Provided resources to volunteer alumni and current volunteers through our partnership with the Catholic Apostolate Center. These programs included listservs, e-newsletters, a Job Bank for alumni, and a Lenten reflection guide. These resources were utilized by more than 2,500 current and former volunteers.
- Awarded $285,000 to 16 women’s religious congregations as seed funding to support their new volunteer programs. These awards were made possible through CVN’s From Service to Sisterhood initiative, which investigates the relationship between participation in a faith-based volunteer program and the further discernment of a call to life as a vowed religious. This project is sponsored by the Conrad N. Hilton Foundation, which awarded CVN a three-year grant to develop this initiative.
Catholic Volunteer Network Staff

Yonce Shelton
Executive Director

Sarah Hammel
Membership Coordinator

Katie Delaney
Sisters Initiative Coordinator

Michael McCormick
Outreach Coordinator

Katie Mulembe
Director of Operations

Alyssa Sickle
Development Coordinator

Teresa Smith
Accountant

Faith Yusko
Recruitment Associate

Board of Directors

Chair
Thomas P. Casey
Boys Hope Girls Hope International
Bridgetown, MO

Vice-Chair
Glenn Balzer
First Mennonite Church of Denver
Denver, CO

Secretary-Treasurer
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Catholic Apostolate Center
Hyattsville, MD

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Bishop Oscar Azarcon Solis, D.D.
Auxiliary Bishop of Los Angeles, CA

Phyllis Barker
Chicago, IL

Beverly Bond
Beverly Bond Strategic Resource Development
Nashville, TN

Tom Branen
America’s Service Commissions
Washington, DC

Lydia Kim
Young Adult Volunteers, PCUSA
Louisville, KY

Tom King
Loyola Marymount University/Ignatian Service Corps
Los Angeles, CA

Alexander LaPoint
FrancisCorps
Syracuse, NY

Pat Moran
Change A Heart Franciscan Volunteer Program
Pittsburgh, PA

Marian Uba
Mercy Volunteer Corps
Gwynedd Valley, PA

Brendan Wilson
Faegre Baker Daniels LLP
Washington, DC

Charitable Affiliations
Catholic Volunteer Network is a member of the Combined Federal Campaign (CFC) and has been awarded the Independent Charities Seal of Excellence.